

# Nardin Park United Methodist Church Leadership Board Meeting Minutes Wednesday, November 19, 2025 7pm

**Our Mission:** Journey with Jesus Tag Line: #ShowLove #DoGood

**Mission Statement:** Journeying with Jesus by growing, serving and connecting with God and our Community.

**Attendees:** John Gingrich, Christine Scobel, Rachel Leftwich, Mike Marks, Corinne Dowell, Paul Kochan, Pastor Anthony Hood, Doug Doggett Sr., Pat Lange, Carolyn Bough, Kathryn Bough, Bruce Irey, Tom Tobe, Judy Blaney

**Opening Prayer**

**Pat Lange**

**Spiritual Formation**

**Christine Scobel**

**Finance Update**

**Bruce Irey Head of Finance**

- **As of 10/31/2025**

2025 Actual Revenue To-Date	\$494,189.57	
2025 Budget Revenue To-Date	\$492,839.10	
Amount Over (Under) Budget	\$1,350.47	Over budget
2025 Actual Expenses To-Date	\$581,068.87	
2025 Budget Expenses To-Date	\$614,916.05	
Amount Under (Over) Budget	\$33,847.18	
<b>NET PROFIT (LOSS) To-Date</b>	<b>\$86,879.30</b>	

Leadership approved Budget loss

2025 (\$150,582.23)

Projected Loss 2025 \$104,255.16

- NPUMC is paying our full ministry shares totaling \$70,466, with a portion coming from this year's Christmas offering.
- Finance team has set a goal of raising \$100k by the end of the year. We have received \$71,500 toward that goal.
- Finance will meet on 12/16 to work on the 2026 budget.

- Finance team will continue to keep the congregation updated on our financial situation via eblasts, etc. Pastor Anthony will also provide reminders during service. Input from the congregation will be sought on the 2026 budget.
- Stewardship campaign results are in progress.

### **Trustee Updates**

#### **John Gingrich Trustee Chairperson**

- Tower updates – Work continues. Cross windows have been installed in the tower. We will be replacing the screening in front of the carillon. Trustees will be asking for donations toward this project after the new year.
- Liability insurance – Tom Tobe received notification of premium increase; we will be reducing the coverage amount, still adequate for our needs but will keep the premium amount the same as current.
- New snow removal contract has been executed with the same company who provides lawn maintenance
- Head of House Projects - Painting and organizing of Martha's office is completed. Carpets have been cleaned using funds from Rummage Sale.
- Elevator sensor – RFF has been submitted; Paul Kochan will work with Cliff to schedule the work
- Drainpipe in the back 40 – Mike Glenn and Carolyn Bough are seeking quotes
- LED Streetlights need repair – John to follow up with Cliff
- Kitchen updates – Work to replace metal cabinets under the sink with rolling carts is half done; waiting for a determination of next steps on the flooring
- Future projects will include parking lot surface maintenance

### **Leadership Update**

#### **Kathryn Bough**

- Panera Fundraiser was a great success with many participants and great fellowship. \$175 raised + \$130 in cash, which will go to CARES.
- Wreath Event on 11/23 – proceeds to also go to CARES.

### **Pastor Update**

#### **Pastor Anthony**

- Christmas Eve services – two services 5PM and 8PM
- Updated Wedding Preparation guide has been drafted submitted to Leadership Board for review/input. Updates include inclusive language, updated fees, information about the available technology (streaming, etc.). Note that Weddings are handled separately from general Rentals.
- 4 Day work week for office staff – To start in the new year, still to be determined is how to handle coverage in the building on Fridays; there is no proposed change to salaries; SPRC will make the recommendation to the Leadership Board once details are finalized. Trustees to put together a small team to develop a recommendation to provide coverage for Fridays for renters, possibly including a custodial person who would work in the buildings on Fridays

**Open Conversation about other areas of discussion with the Board.**

- Office will be closed 11/26 – 11/28 for Thanksgiving
- Advent bible study lead by Martha and Pastor Anthony set to begin on 12/2
- Congregational Care Christmas Party at Fox Run scheduled for 12/3 at 2PM
- Christmas at Crossroads is happening on 12/5 at 11AM
- Operation Common Good Christmas gifts are due on 12/7 by noon.
- Christmas Cantata presented by our Choir and the Orchard Lake Philharmonic to be held on 12/7 at 4PM
- Bethlehem Marketplace taking place on 12/14 from 1 to 3 PM. Martha to send list of things she needs.

**Closing Prayer**

**Doug Doggett Sr.**

**Next Meeting *Wednesday December 17<sup>th</sup>, 2025***

**Opening Prayer – Bruce Irey**

**Spiritual Formation – Paul Kochan**

**Closing Prayer – Rev. Dr. Hood**